




CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	AP0502			PROJECT DESCRIPTION General Aviation Development. Phase II includes approximately 45,400 SY of apron and taxilanes; block outs for t-hangars, business hangars and executive hangars; drainage, retaining walls, underground utilities, perimeter road, lighting, landscaping.
PROJECT TITLE	GENERAL AVIATION DEVELOPMENT – PHASE II			
PROJECT STATUS	CONSTRUCTION PHASE			
PROJECT MANAGER	TXDOT AVIATION / PHIL SAVKO			
CONSULTANT	KSA			
CONTRACTOR	WW WEBBER			
BUDGET	\$2,044,397			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	
PER *				
LAND/ROW **				
DESIGN/SURVEYING				
CONSTRUCTION	06/06 – 11/07			
EQUIPMENT				
SCHEDULE COMMENTS				PROGRESS PHOTOS  APRON CONCRETE POUR - APRIL  CONCRETE POUR

*PER = Preliminary Engineering Report

**ROW = Right-of-Way